

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,822.53	\$4,545.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	928.00	\$3,740.00	16	\$788,176.88	0.47%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,892.65	0.00%
A2c - Residential Retail	7,672.00	\$4,629.24	32	57,107.00	\$65,308.87	166	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,870.48	23	0.00	\$79,385.92	50	\$0.00	0.00%
Res Subtotal	7,672.00	\$25,499.72	55.00	59,857.53	\$152,980.29	240	\$895,069.53	
Res % of Total	11.46%	63.53%	91.67%	30.86%	78.48%	85.41%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,106.00	\$13,799.20	17	\$298,261.70	4.63%
IE Subtotal	0.00	\$0.00	0.00	12,106.00	\$13,799.20	17	\$298,261.70	
IE % of Total	0.00%	0.00%	0.00%	6.24%	7.08%	6.05%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,735.60	\$4,531.22	3	7,929.36	\$10,035.16	14	\$692,908.21	1.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	53,563.00	\$10,105.00	2	114,073.96	\$17,445.00	9	\$0.00	0.00%
C&I Subtotal	59,298.60	\$14,636.22	5.00	122,003.32	\$28,138.41	24	\$692,908.21	
C&I % of Total	88.54%	36.47%	8.33%	62.90%	14.44%	8.54%	36.73%	
Total	66,970.60	\$40,135.94	60	193,966.85	\$194,917.90	281	\$1,886,239.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.